

North Haven Public Schools

North Haven, Connecticut 06473

FINANCE AND OPERATIONS March 10, 2016 MINUTES

Attendance: Anita Anderson, Bryan Bogen, Jennifer Cecarelli, Tina Tanguay, Director of Finance, Operations and Human Resources, Robert D. Cronin, Ph.D.

Mrs. Tanguay reported:

- 1. February 2016 Budget Report
- Keeping close watch on the benefits account, specifically prescriptions, as well as Special Education accounts.
- The budget is currently on a freeze only allowing emergent items to go through.
- There was some savings in the utilities account due to the mild winter, etc.
- 2. Transfers and the Current Process
- Mrs. Tanguay is reviewing the current process and policies regarding transfers and will report back to the committee next month.
- 3. Other matters, if time allows
- Discussion regarding the status teachers sick bank.